

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 1027 - SB 1016

March 2, 2017

SUMMARY OF BILL: Removes the Tennessee Medical Examiner Advisory Council from its wind down period so it will not terminate on June 30, 2017. Extends the Council to June 30, 2018. Renames the Council the Tennessee State Medical Examiner Advisory Council and restructures the Council to include 21 members with broad authority to disapprove administrative action and legislative proposals affecting medical examiners from the Department of Health and State Chief Medical Examiner.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$4,300/One-Time
\$72,100/Recurring**

Assumptions:

- Based on information provided by the Department of Health, the provisions of the proposed legislation cannot be accomplished within existing resources. The Department will require one additional Administrative Services Assistant 3 position to provide administrative support to the Council.
- The one-time increase in state expenditures associated with the position is estimated to be \$4,300 (\$1,600 computer + \$2,700 office furniture).
- The recurring increase in state expenditures is estimated to be \$67,194 (\$43,200 salary + \$14,094 benefits + \$7,900 administrative cost + \$1,400 communications + 600 supplies).
- The Council is made up of 21 members, the State Chief Medical Examiner will serve as an Ex Officio voting member of the Council; therefore, 20 members of the Council will be reimbursed for travel expenses.
- Travel expenses will equal \$2,463 [(0.47 per mile x 262 miles roundtrip) x 20 members] for each one-day meeting of the Council.
- Assuming two meetings per year, the recurring increase in state expenditures is estimated to be \$4,926 (\$2,463 x 2 meetings).
- The total recurring increase in state expenditures as a result of the bill is estimated to be \$72,120 (\$67,194 + \$4,926).

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

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